

The Ottawa Hospital Foundation Annual Report



The Ottawa
Hospital
Foundation | La Fondation
de l'Hôpital
d'Ottawa

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Dr. Lauralyn McIntyre, Dr. Jozef Straus and Dr. Jack Kitts in the new Intensive Care Unit of the Critical Care Wing. Dr. Straus holds the stethoscope given to him by Dr. McIntyre.

The Power of a Dream

On December 18, 2003, Dr. Jozef Straus met Dr. Lauralyn McIntyre at the General Campus of The Ottawa Hospital. The former President and CEO of JDS Uniphase was about to announce, to a roomful of media and jubilant Hospital staff, a historic \$15-million donation by a group of current and former JDS Uniphase employees to build a new Critical Care Wing.

Dr. McIntyre knew the significance of this donation. As a critical care doctor working in the intensive care unit (ICU) at the General, she cared for some of the sickest patients in our region in cramped and overcrowded conditions. With the aging population, it would only get worse if bigger, modern facilities were not built soon.

After the news conference, an emotional Dr. McIntyre offered Dr. Straus her stethoscope, which had been given to her by the grateful family of a former patient. Her gesture was to recognize the difference the new Critical Care Wing would make in the lives of countless people in our community. "It is a link from the patient to the family to the doctor to you," she said.

Dr. Straus was visibly moved as he accepted the gift. "You do not know what this means to me," he told her.

In the spring of 2007, Drs. Straus and McIntyre were reunited in the new ICU, a few days before its opening.

As he walked in, Dr. Straus could clearly see the difference between the old and new ICU, which is now four times larger. All patient rooms have windows to let in natural light and help patients heal faster. The rooms are spacious and better laid out, allowing for easier movement of medical staff as they go about saving lives.

The new ICU is part of the dramatic transformation now underway at The Ottawa Hospital and the Ottawa Health Research Institute. Already, improvements at the Hospital are having a tremendous impact on patient care and research, and are helping to attract and retain some of North America's best medical talent.

Excellent health care is the dream of leaders such as Dr. Jack Kitts, President and CEO of The Ottawa Hospital. The dream is now closer to reality thanks to the support of thousands of other visionaries in our community – donors such as the JDS Uniphase group.

Celebrating the dreamers who are making a lasting contribution to health care in our region for decades to come.

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“We knew the challenges facing us when we launched the Legacy Campaign in 2002. It was the most ambitious campaign for health care ever undertaken in our region. So it’s incredibly inspiring to think that every single dollar raised so far represents an individual or organization that truly believes that we deserve the best health care in our community.”

Steve Kaminski, President and CEO of Colonnade Development, is a dedicated volunteer and leadership donor to the Foundation. In 1992, he joined the former General Hospital Foundation, served as Chair of The Ottawa Hospital Foundation’s Board of Directors for four years, and continues to support Foundation fundraising activities.

\$7 million

The amount left to raise in the \$100-million Legacy Campaign.

Philanthropists Eric and Vizma Sprott donate **\$7 million** – the largest ever individual gift to the Hospital – to create an endowment fund for the newly named Sprott Centre for Stem Cell Research

Dozens of donors help the Foundation reach the U.S.-based Kresge Foundation’s 18-month challenge to raise **\$2 million** as a condition to receive a grant of **\$800,000** to support the construction of the stem cell centre

The fifth annual President’s Breakfast raises a record **\$565,000**

Dr. Jozef Straus welcomes 100 leadership donors to a private function in his home

Thirty-two Eastern Ontario Shoppers Drug Mart stores and their customers raise **\$55,000** through the Tree of Life program in support of the Critical Care Wing (see photo on page 7)

The **Civic Campus Emergency Department** expansion is completed thanks to generous community support; many areas of the department have been named in recognition of major donors, including the Royal Ottawa Golf Club Charity Classic, The Ottawa Hospital – Civic Auxiliary, Peter Foustanelas, Med-Eng Systems Inc., Scotiabank Group, DATA Group of Companies, Coughlin & Associates and Giant Tiger (see story on page 4)

October 06

The second annual **Behind the Scenes** event is a great success as medical staff take donors into rarely seen areas of the Hospital, such as operating rooms used for minimally invasive surgery

Robert Merkley and Claude Des Rosiers organize a dinner to recognize the **\$7 million** raised by the local construction and development sector to date

Ron and Gail Zambonini are honorary co-chairs of the Gala for Research, which raises **\$125,000** and recognizes Dr. Peter Stys and Dr. Seymour Brownstein for excellence in research

September 06

The Karen Taylor Nursing Endowment Fund surpasses the **\$250,000** mark, making it one of the Foundation’s largest endowed funds; the fund provides education bursaries to Ottawa Hospital nurses specializing in cancer care

August 06

July 06

June 06

The Stroke for Stroke golf tournament raises **\$87,000** for stroke care and research at the Hospital

Employees at Mitel Networks raise **\$43,000** in their first workplace campaign, helping the Hospital purchase an adult/pediatric ventilator

May 06

The innovative **Guardian Angel Program** is launched allowing grateful patients to honour Hospital staff while supporting health care improvements (see story on page 5)

\$80 million



Philanthropists **Eric** and **Vizma Sprott** visit the General Campus to open the Sprott Centre for Stem Cell Research (see photos on page 4)

1 in 2

people in Eastern Ontario will be touched by The Ottawa Hospital this year.

The Thomas Assaly Charitable Foundation pledges **\$65,000** toward Parkinson's research at the Ottawa Health Research Institute

His Excellency Ambassador Hassan Al-Suwaidi, the United Arab Emirates Ambassador to Canada, hosts a fundraising dinner in his home that raises **\$100,000** for the Hospital

Chronic pain sufferers gain new hope as the expanded **Ottawa Pain Clinic** opens its doors in the Critical Care Wing

November 06

MBM Law makes a **\$25,000** corporate pledge to the Hospital (this is in addition to the almost \$24,000 raised by employees over the past three years)

MDS Nordion announces a five-year partnership to sponsor the Gala for Research and the Foundation's Ottawa Race Weekend fundraising initiative

December 06

The **Ages Cancer Assessment Clinic** begins its phased opening at the General Campus; the Centre and its diagnostic units are named to recognize significant gifts from the Ages family, sanofi-aventis and MDS Nordion, as well as the Canadian Cancer Society

January 07

Dr. Jun Gao and Dr. Fengzia Xiao are named the recipients of this year's TD Bank Financial Group fellowship; each receives **\$50,000** for their research

Ottawa Mayor Larry O'Brien (right) joins MDS Nordion President Steve West and other community leaders to launch the 2007 **MDS Nordion Ottawa Hospital Race Weekend Challenge**

February 07

Ottawa Business Interiors raises **\$32,000** to date through its Chair-itable Campaign (\$5 from every chair sold is donated to The Ottawa Hospital)

March 07

\$93 million



Open for Business!

Several of The Ottawa Hospital Foundation’s five-year, \$100-million Legacy Campaign construction and renovation projects began operations last year. Of note, the expanded Ottawa Pain Clinic and the first phase of the innovative Ages Cancer Assessment Clinic opened, both at the General Campus. Two of the most impressive projects completed in 2006-2007 are without a doubt the Sprott Centre for Stem Cell Research and the Civic Campus Emergency Department.

The Sprott Centre for Stem Cell Research

A New Era in Regenerative Medicine Begins

The Ottawa Hospital took a leap into the future when the Sprott Centre for Stem Cell Research opened in November at the General Campus. The Centre puts Ottawa on the map as one of the top five global centres for stem cell research, which holds much promise for treating and possibly curing diseases like cancer and diabetes.

Guests at the grand opening were given a tour of the labs. Here, Dr. Michael Rudnicki, Director of the Sprott Centre, brings science alive for Jake and Sarah Stewart. They are the nephew and niece of John McCleary, a multiple sclerosis patient who took part in a pioneering stem cell study to reboot the immune system and stop his MS symptoms. John passed away in 2003, but his family has supported a lab in the Centre in his name to help researchers continue the search for a cure.



Eric and Vizma Sprott (centre and second from right) and their daughters are thanked by Dr. Ron Worton in front of the donor wall dedicated to their \$7-million endowment during the opening ceremony on November 15.



Civic Campus Emergency Department Urgently Needed Space Now a Reality

The massive expansion of the Civic Campus Emergency Department was completed in September thanks to more than \$7 million in donations by individuals and organizations in our community. The Civic ER was the first major Legacy Campaign project. It is now a state-of-the-art facility that can provide emergency care to some 75,000 people a year. The previous ER was built in 1975 to accommodate 30,000 patients a year.



Coughlin & Associates are among several donors that have had areas of the ER named in their honour. Here, Brian Bockstael, President; Ken Kaitola, Vice-President of Finance and Operations; and Mark Hogan, Senior Vice-President, receive a certificate of thanks in the new Coughlin & Associates Ltd. Conference Room in the ER.



Coming Soon

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Critical Care Wing

Final touches are now underway on the JDS Uniphase Employee Legacy Critical Care Wing (left), set to open at the General Campus in December 2007. The Wing, made possible by generous community support, will house the new ICU and state-of-the-art operating rooms.



Civic Campus Intensive Care Unit

The Civic ICU will soon undergo a huge expansion project that will double its size, increase its bed count and add state-of-the-art equipment. These improvements will ensure the facility is able to provide the very best care to our community, including people like Corporal Michael Spence (left, in wheelchair), one of several soldiers injured in Afghanistan who were cared for at the ICU last year.

13 cents

of every dollar donated to The Ottawa Hospital Foundation last year went toward administrative costs, making it one of the most efficient charities in Canada.

1,000

Guardian Angel pins have been given to Hospital staff to honour their excellent care.



Honouring our Angels

Since its launch in May 2006, The Ottawa Hospital Foundation's Guardian Angel Program has shone the spotlight on our health care workers' incredible care and raised much-needed funds for the Hospital. Grateful patients (and staff) have jumped at the opportunity to make a donation to the Hospital in honour of someone who made a difference during their stay. Every Angel receives a unique pin to wear on their lapel.

To date, more than \$150,000 has been donated and 1,000 pins have been handed out. Hospitals across North America (from Florida to British Columbia) are calling the Foundation to find out how to start their own programs.

"Dr. Dudek was put on Earth to be a doctor, because she is so good." Dr. Nancy Dudek (left), with The Ottawa Hospital Rehabilitation Centre, was honoured as a Guardian Angel by grateful patient Bill Thompson. A routine dental appointment caused septic shock that ended in Bill losing both feet. He spent four months in Dr. Dudek's care learning to walk on prosthetics.



An Event-full Year

Hundreds of people in our community attend or organize events every year to raise funds for The Ottawa Hospital. From road races to golf tournaments to BBQs, these events are a great way to allow individuals and groups to support excellent patient care and research in our community.

A Spook-tacular Race



Rattle Me Bones, presented by Schering Canada, raised \$70,000 for patient care, and arthritis and orthopedic research in 2006. A record 1,500 participants—including this ragtag group of ghouls—helped make this road race our best year ever.

Pucks and Inspiration



The Hope & Heroes event hit a milestone last March when the Ottawa Senators Alumni reached their four-year-old goal of raising \$250,000 for the Acquired Brain Injury Program at The Ottawa Hospital Rehabilitation Centre. Alumni President Brad Marsh (left) shown selling raffle pucks during the evening, announced that the group of former NHL players had signed on for another \$250,000 pledge, ensuring the popular event continues in the future. One of the most inspiring moments of the evening was delivered by longtime local entertainer Dick Maloney, who sang and encouraged the audience to live their lives to the fullest. Mr. Maloney (below left) was paralyzed from the neck down after a freak accident in June 2006 and spent many months at the Rehabilitation Centre.

Loving the Loppet



A cold February 18 was no deterrent for 54 skiers who raised \$20,000 for the Little Angels Bone Marrow Transplant Fund during the Keskinada Loppet ski race held in Gatineau Park. The fund assists cancer patients undergoing transplant treatments by helping cover transportation, child care, lodging and other expenses incurred by them and their families.

28

new events were organized in our community, helping bring the total raised through community events to over \$669,000.

Ottawa Hospital Staff: Leading by Example

A key piece of the puzzle to raising funds for a hospital is being able to demonstrate that physicians and staff are willing to support the cause themselves. Internal support for the Legacy Campaign has grown in leaps and bounds over the past few years. There is a clear link between this support and the increase in our community's generosity.

Top-down Support

Since the Legacy Campaign began, many physicians have rallied their colleagues to show their support. In addition to making pledges to the Campaign, they often speak at events and attend donor receptions, including this one in June. Pictured (left to right) are Dr. Joe Mamazza, Head, Division of General Surgery; Mike LeClair, member of the Foundation's Board of Directors; Dr. Richard Moulton, Chief, Division of Neurosurgery; Dr. Éric Poulin, Head, Department of Surgery; Dr. Ron Worton, CEO of the Ottawa Health Research Institute; and Dr. Jim Worthington, Vice-President of Medical Affairs.



Celebrating Community Support!

Great hospitals thrive on great community support. Last year, we had many opportunities to meet those great Ottawa Hospital Foundation supporters face-to-face.

Concrete Support

Among The Ottawa Hospital's biggest supporters in the construction industry are Central Precast and the Precast Group of Companies owned by the Mion family. The family celebrated 50 years in business with a pledge of \$250,000 to the Hospital in October. Pictured (left to right): Rita and Rudy Mion, and John and Nives Mion.



Bell Comes Calling



In November, Bell Canada reps visited the Bell Patient Decision Support Lab they supported with a \$500,000 donation. The Bell Lab has become the global hub for decision aids, which help people make difficult health and personal decisions. Pictured (left to right): Cheryl Burwash, Regional Director, Community Affairs, Bell Canada; Dr. Annette O'Connor, Research Chair, Ottawa Health Decision Centre, Ottawa Health Research Institute (OHRI); Lisa Banks, Senior Director, Community Affairs, Bell Canada; Jamie Brehaut, Assistant Professor, Department of Epidemiology and Community Medicine, OHRI; and Heather McLean, Campaign Director, The Ottawa Hospital Foundation.

Supporting Future Research



The Organ Donation and Transplant Association of Canada was recognized for its gift, which was directed toward the GMP lab in the new Sprott Centre for Stem Cell Research and to fund artificial cornea research at the OHRI. Here, Dr. Michael Rudnicki, Director of the Sprott Centre (left), thanks Gabe Etele, President and CEO of the Organ Donation and Transplant Association of Canada.

Evidence of Generosity

Law firm Nelligan O'Brien Payne raised the bar within the legal community by pledging \$35,000 to the Legacy Campaign. Pictured (left to right): Stacey Lister, Susan Bromley, Janice Payne, Al O'Brien, Dr. Jack Kitts of The Ottawa Hospital, Peter Cronyn and Clive Savage.



Siemens Steps Up to Support Health Care



On November 29, Dr. Jack Kitts (left) thanked Jack Teevens, Region General Manager of Siemens Canada, for the company's generous gift of \$250,000 in support of the Legacy Campaign.

Branching Out

Shoppers Drug Mart's Tree of Life campaign raised \$55,000 for the Critical Care Wing. The annual campaign, which ran from August 19 to September 15, allows customers and staff to support health charities by buying a leaf for \$1, a maple leaf for \$5 or an apple for \$50. Ottawa Hospital President and CEO Dr. Jack Kitts (third from right) thanked local Shoppers Drug Mart owners/pharmacists (left to right) Nasser Nasir, Bashir Surani, Darlene Yee, Alistair Rasaisah, Ches Woolfrey and Shauna Devison.



Cow-a-bunga!

The Ottawa Hospital Staff Lottery moo-ved in a new direction in 2006 with a new look and feel. The bovine-inspired "Cash Cow" Lottery was a big hit with Hospital employees and visitors, who helped raise \$189,000 for patient care and research. Pictured here is \$10,000 Early Bird winner Ellen Aldrich, who received a surprise visit from the Lottery's giant cheque-wielding mascot.



Hospital Fund-racers

Ottawa Hospital staff members are enthusiastic participants in the Foundation's annual fundraising initiative during the Ottawa Race Weekend. In 2006, staff teams raised more than \$100,000, helping push the final tally for the weekend to \$520,000! For example, the Social Workers on the Run team not only raises funds but also works a water station along the half and full marathon routes (right). The team has raised more than \$4,400 to date for the Hospital.



Volunteer Drives Breakfast Success



Bruce Wolfgram—seen here with his wife, Lucie Vachon—accepted the Foundation’s Volunteer of the Year award for his role as Chair of the President’s Breakfast organizing committee. This Vice-President of J.J. Barnicke has been instrumental in rallying volunteers and donors to help ensure the success of the President’s Breakfast, which has raised more than \$2.8 million in five years.

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Auxiliaries: Giving Back in so Many Ways

Every year, volunteer auxiliaries at all three Ottawa Hospital campuses give generously of their time to provide important services for patients and visitors – but did you know that they also raise hundreds of thousands of dollars for patient care? The Ottawa Hospital Foundation took time to celebrate their many contributions last year.



The **Riverside Campus Auxiliary** marked their 40th anniversary by making a \$150,000 donation to the Osteoporosis Program.



A permanent reminder of the **Civic Auxiliary’s** support was placed on the wall outside of the newly named Trauma Unit.



This wall plaque will serve as a legacy of the **Friends of the Ottawa Hospital’s** donation to help purchase new 3-D medical imaging equipment at the General Campus.

Legacy Campaign Cabinet Members

2006-2007

Peter Cleveland, Chief Executive Officer, Cleveland Leadership Group Inc. (Campaign Co-Chair)
Dr. Jozef Straus (Campaign Co-Chair)
Ron Zambonini, Chairman of the Board, Cognos Inc. (Campaign Co-Chair)
Graham Macmillan, Managing Director, Corporate Finance Head, Retail Structured Products Group, RBC Capital Markets (Campaign Vice-Chair)

David Angus, Senior Partner, The Capital Hill Group Inc.
Robert Ashe, President and Chief Executive Officer, Cognos Inc.
Richard Auger, Lawyer, Edelson & Associates
Colin S. Baxter, Partner, McCarthy Tétrault LLP
Bob Blake, Sales Representative, Royal LePage Real Estate Ltd.
Michel Brazeau, Executive VP Eastern Region - Canada, EDS
Richard Chmiel, Richard Chmiel Architect & Associates Incorporated
Dr. Christopher Carruthers, Chief of Staff, The Ottawa Hospital
Carole Chouinard, Partner, Gowling Lafleur Henderson LLP
Carl Courneya, Owner, Cabenas Management Services Inc.
Dale Craig, Chairman, J.L. Richards & Associates Ltd.
Peter J.E. Cronyn, Lawyer, Nelligan O'Brien Payne LLP
Ian Curry, President and Chief Executive Officer, DNA Genotek Inc.
Claude Des Rosiers, V.P. General Manager, Boone Plumbing & Heating Supply Inc.
Gerry Doyle, Senior Consultant, Investors Group Financial Services Inc.
Jim Durrell, Owner, Capital Dodge Chrysler Jeep
Kenneth G. Evans, Partner, Gowling Lafleur Henderson LLP
Mark Fazio, Vice-President, Ottawa, Eastern Ontario, EllisDon Corporation
Wendy Fortier, Clinical Director, Critical Care/ER/Trauma, The Ottawa Hospital - General Campus
George Gaty, Director, Andridge Capital Corporation
Dr. Nishith Goel, Founder and President, Cistel Technology Inc.
Sandra Goldberg, Partner, Deloitte & Touche LLP
Edward Goldenberg, Partner, Stikeman Elliott LLP
Graeme Gordon, Partner, Accenture Inc.
Elizabeth Graham, Community Volunteer
Roger Greenberg, Chairman and CEO, Minto Developments Inc.
Larry Hartman, President, Hartman's Independent Grocer
Paul Hession, Director General, Public Works and Government Services Canada, Service Qualification and Transition
Johannes R. Hill, Vice-President, Product Management, Guardian Mobility Corporation
Bruce Hillary, President, Hillary's Cleaners
Barry Hobin, President, Barry J. Hobin & Associates Architects Inc.
Jacquelin Holzman, Chair, Board of Directors, Ottawa Health Research Institute
Lawson A.W. Hunter, Executive Vice-President and Chief Corporate Officer, Bell Canada Enterprises and Bell Canada
Gregory Kane Q.C., Partner, Stikeman Elliott LLP
Konstantin Kotzeff, Community Volunteer
Richard Larocque, President, Executive Sales Advisor Inc.
Lise Lauzon, Groupe Claude Lauzon Itée
Ken Lawless, President and Chief Executive Officer, Ottawa Life Sciences Council
Rose Lipiec, Private Banker, TD Waterhouse Private Client Services
Hayden Marcus, President, CNG Global Services
Serge Massicotte, President, Massicotte Construction Ltd.
Paul McCarney, Vice-President, Secretary Treasurer, Graydex Ottawa Inc.
Bob McElligott, President, Brickland Timberlay Corporation
Robert McFarlane, Senior Business Solutions Director, Toshiba Business Solutions
Bob Meldrum, Senior Partner, Carleton Financial Group
Robert Merkley, President, Merkley Supply Limited
Andre Mickovitch, Financial Planning Advisor, Assante Capital Management Ltd.
Randy Pettipas, President and CEO, Global Public Affairs
Gino Picciano, Senior Vice-President, Chief Operating Officer and Chief Information Officer, The Ottawa Hospital
Kent Plumley, Partner, Osler, Hoskin and Harcourt
Dr. Éric Poulin, Surgeon-in-Chief, The Ottawa Hospital
Michael Prittie, Senior Financial Advisor, Berkshire Securities Inc.
John Reid, President and CEO, CATA*Alliance*
Giséle Richer, Community Volunteer
Marc Robert, Broker, Pentagon Insurance Brokers Inc.
Ken Ross, Community Volunteer
Brian Scott, Broker, Smith, Petrie, Carr and Scott
Sol Shinder, Chairman, District Realty Corporation
Steve Spooner, Chief Financial Officer, Mitel Networks Corporation
Vineet Srivastava, Vice-President, Cistel Technology
Ian Sterling, President, P.J. Doherty & Associates Co. Ltd.
Bashir Surani, President, B. Surani Drugs Ltd., Shoppers Drug Mart
Jim Taggart, Chairman, Taggart Group of Companies
Jean Teron, Community Volunteer
Yves Tremblay, Chair, The Ottawa Hospital Board of Governors
Whit D. Tucker, Senior Vice-President & Director, BMO Nesbitt Burns Inc.
Paul Vaillancourt, CFP, Senior Executive Financial Consultant, Investors Group Financial Services Inc.
Bob Wener, Office Managing Partner, KPMG LLP
Bruce Wolfgram, Vice-President, J.J. Barnicke Ltd.

Susan M. Doyle, President and Chief Executive Officer, The Ottawa Hospital Foundation
Heather McLean, Campaign Director, The Ottawa Hospital Foundation

Board of Directors

2006-2007

DIRECTORS

Kenneth G. Evans, Partner, Gowling Lafleur Henderson LLP (Chair)
Hicham N. Adra, Senior Vice-President and General Manager, National Capital Region and Western Canada, CGI
Dr. Christopher Carruthers, Chief of Staff, The Ottawa Hospital
Mark Goudie, Vice-President, Finance and Chief Financial Officer, Mxi Technologies Ltd.
Ellyn Holzman, Partner, Unconventional Planning
D.A. (Dennis) Jackson, District Vice-President, Ottawa and West Quebec, Scotiabank
Steve Kaminski, President, Colonnade Development Incorporated
Konstantin Kotzeff, Community Volunteer
Michael LeClair, Chief Executive Officer, Ottawa Business Interiors
Connie Martin, Chief Executive Officer, Canada Want Ads Incorporated
David J. Mason, Tax Partner, Deloitte & Touche LLP
Peter Rowan-Legg, Vice-President and Investment Advisor, CIBC Wood Gundy
Steve Spooner, Chief Financial Officer, Mitel Networks
Steve West, President, MDS Nordion
Dr. Ronald G. Worton, CEO and Scientific Director, Ottawa Health Research Institute and V.P., Research, The Ottawa Hospital

EX-OFFICIO DIRECTOR

Eleanor S. Bates-Dunn, Chair, The Ottawa Hospital Volunteer Committee

From Dream to Reality
Seventeen state-of-the-art operating rooms are set to open in December 2007 in the new Critical Care Wing at the General Campus. These new ORs will be triple the size of the current space. Surgeons expect to perform almost 3,000 (or 20 per cent) more surgeries a year than before. This photo combines an actual photo of an operating suite now under construction with an artist's rendition. The dream will soon be a reality.

AUDITORS' REPORT TO THE MEMBERS

The accompanying summarized statements of financial position and operations and fund balances are derived from the complete financial statements of The Ottawa Hospital Foundation as at March 31, 2007 on which we expressed an opinion without reservation in our report dated May 11, 2007. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of The Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the entity's financial position, results of operations, fund balances and cash flows, reference should be made to the related complete financial statements.

KPMG LLP

Chartered Accountants, Licensed Public Accountants
Ottawa, Canada
May 11, 2007

Summarized Statement of Operations and Fund Balances

Year ended March 31, 2007, with comparative figures for 2006

	2007	2006
Revenue:		
Donations	\$23,780,438	\$17,996,471
Lottery proceeds	619,179	906,782
Investment	8,374,626	6,162,117
	<u>32,774,243</u>	<u>25,065,370</u>
Expenses:		
Direct fundraising	921,869	679,787
Other fundraising	2,186,961	1,817,414
Administrative	981,229	890,095
	<u>4,090,059</u>	<u>3,387,296</u>
Excess of revenue over expenses, before grants	<u>28,684,184</u>	<u>21,678,074</u>
Grants to The Ottawa Hospital and the Ottawa Health Research Institute	25,643,654	15,990,106
Increase in fund balances	3,040,530	5,687,968
Fund balances, beginning of year	66,504,432	60,816,464
Fund balances, end of year	<u>\$69,544,962</u>	<u>\$66,504,432</u>

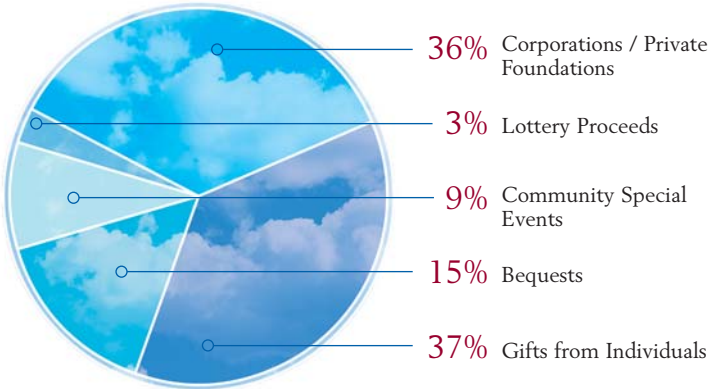
Statement of Financial Position

As at March 31, 2007, with comparative figures for 2006

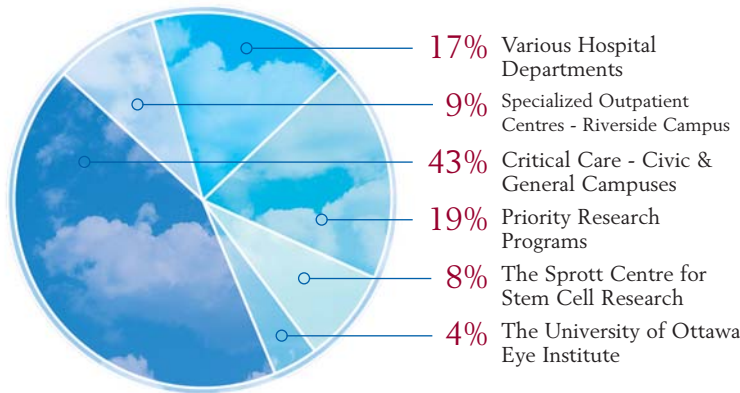
	2007	2006
Assets:		
Cash	\$ 3,064,988	\$ 3,586,470
Amounts receivable	262,095	232,983
Deferred charges	24,918	17,314
Investments	69,957,572	68,870,845
Capital assets	154,507	125,395
Total Assets	<u>\$ 73,464,080</u>	<u>\$ 72,833,007</u>
Liabilities:		
Accounts payable	\$ 1,723,610	\$ 1,852,250
Grants payable to The Ottawa Hospital	287,725	267,175
Grants payable to the Ottawa Health Research Institute	1,871,694	4,154,989
Deferred revenue	36,089	54,161
	<u>3,919,118</u>	<u>6,328,575</u>
Fund balances:		
Invested in capital assets	154,507	125,395
Restricted	4,747,473	10,734,112
Endowment	58,486,137	49,527,487
Unrestricted	6,156,845	6,117,438
	<u>69,544,962</u>	<u>66,504,432</u>
Total Liabilities and Fund Balances	<u>\$ 73,464,080</u>	<u>\$ 72,833,007</u>

Note: Complete audited financial statements are available from the Foundation upon request.

Our Donor Community



Your Generosity has Helped Fund the Following Projects



Accountable to Our Donors

The Ottawa Hospital Foundation is committed to staying accountable to the community by:

- communicating openly and regularly with our donors;
- utilizing each dollar raised efficiently and effectively to minimize our cost-per-dollar raised;
- ensuring that funds are used for the purpose for which they were given;
- providing exemplary governance and accountability practices.



The Ottawa Hospital Foundation | La Fondation de l'Hôpital d'Ottawa

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We Support



Ottawa Health Research Institute

OHRI



IRSO

Institut de recherche en santé d'Ottawa