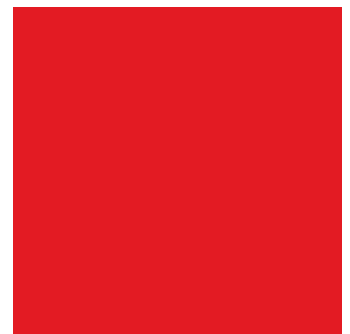




The Ottawa
Hospital
Foundation | La Fondation
de l'Hôpital
d'Ottawa

The Ottawa Hospital Foundation 2009-2010 Annual Report



With you, the doctors, nurses and other staff
The Ottawa Hospital Cancer Centre is reaching
an important milestone in our quest to improve
our patients' lives.

Now, we have an exciting new development on the horizon. Thanks to your generous support, we are building a new state-of-the-art cancer centre on the Ottawa campus. This new facility will provide our patients with the best care possible, and we are looking for more people like you to help us reach our goal of \$20 million in 20 months.

Thank you,
John and Jennifer Ruddy

20/20
CARPAIS

\$20 million in 20 months
for the expansion of The Ottawa Hospital
Cancer Centre at the General Campus

www.ottahospital.ca



A Journey Toward Excellence

Our journey Toward



From my earliest memories, my father's most frequent refrain was, "you can accomplish anything you really want to accomplish."

Looking back over the first decade of

existence of The Ottawa Hospital Foundation, it seems that my father was right! But he would not have failed to notice just how many people have been key to the accomplishments of The Ottawa Hospital Foundation.

Our extraordinarily generous donors, many of whom have been supporters for our entire first decade; our talented Board members past and present; campaign cabinet members who worked so hard; the Foundation staff team who dedicate themselves to their work; and, the staff, physicians and researchers of The Ottawa Hospital and the Ottawa Hospital Research Institute, whose care, compassion and commitment to excellence inspire us all.

And perhaps most importantly, we should recognize the role of our CEO, Dr. Jack Kitts whose vision and dedication to building a

better hospital has taken us on a journey to true excellence.

Dr. Kitts has motivated and inspired us to build new facilities, renovate outdated areas, create a better environment for patients, and focus on building a hospital where our families will have the best possible care.

Our community's generosity has helped The Ottawa Hospital take its place among Canada's top academic health centres.

We sincerely thank you.

As Dr. Kitts embarks on the next phase of our journey to be top 10% in North America, we hope our donors will continue to support his vision and help make his dreams become a reality. My father would be so proud!

Susan M. Doyle
President and CEO
The Ottawa Hospital Foundation



Breaking All Records: The 2009 President's Breakfast

The September 2009 President's Breakfast still has us talking. This event raised close to \$1 million in support of The Ottawa Hospital in just one hour! This year the funds were earmarked for the 20-20 Campaign to help expand The Ottawa Hospital Cancer Centre, support ongoing improvements to the Emergency Department at the General Campus and many other research and priority needs. At the 20-20 Campaign Celebration in April, Breakfast Cabinet Co-chairs Jim Durrell and Sandra Goldberg were recognized as Volunteers of the Year.

Excellence

On February 26, 2010 The Ottawa Hospital Foundation announced that community donations had exceeded the 20-20 Campaign goal of raising \$20 million in 20 months for the expansion of The Ottawa Hospital Cancer Centre at the General Campus.



More than \$24.5 million was raised for the project which will more than double our capacity to care for patients. The 20-20 Campaign Cabinet was comprised of many local business and community leaders who are passionate about improving cancer care in the region. Attendees at the February achievement announcement included Cabinet Co-chair Yves Tremblay, Past Chair of The Ottawa Hospital Board of Governors; Honourary Co-chair Rabbi Dr. Reuven Bulka; Susan Doyle; Honourary Co-chair Roger Greenberg, Chairman and CEO of The Minto Group; and Cabinet Co-chair Steve West, President of MDS Inc.

Long-time Loyalty Transforming the Future

The expansion of the Civic Campus Intensive Care Unit was completed in March 2009. This was the last major project supported through the Foundation's Legacy Campaign, doubling the space and number of beds. On August 25, The Ottawa Hospital Foundation named Intensive Care Unit bed bays in honour of donors whose long-time loyalty and support of the Civic Campus has helped transform health care for future generations. Among the honourees was Ann F. Crain pictured here (left) unveiling her plaque with Susan Doyle (right).



Passion, Technology and Saving Lives

Abbott Point of Care is passionate about the technology they create, including the cartridges and handheld analyzers they manufacture that allow Emergency room physicians to see crucial blood test results in mere minutes! Abbott's 850 Ottawa employees rallied to raise more than \$45,000 which will go a long way in helping treat the more than 60,000 patients who visit the ER at the General Campus every year. In March 2010, Dr. Jack Kitts (centre) presented Oak Noell (left), Divisional Vice-President, and Plant Director, Sean Tomalty (right) with a citation recognizing the company's efforts.



Running For a Reason

Every year hundreds of Ottawa Race Weekend participants lace up in support of The Ottawa Hospital through the MDS Nordion Run For a Reason Challenge. In 2009 our fundraisers together raised more than \$900,000 for our hospital! Nick Kaethler, a keen member of the PIPR Team (Partners Investing in Parkinson's Research) and the Parkinson's Research Consortium Advisory Committee was among those who put their best foot forward to

**help us
build a better
hospital.**



A Celebration of Women

In October 2009, The Ottawa Hospital Foundation and TD Bank Financial Group hosted "A Celebration of Women" at The Westin Ottawa designed to thank and inform our donors who have a specific interest in women's health. The funds raised through the unique and stellar silent auction will support the Dr. Elaine Jolly Clinical Research Chair in Women's Health at The Ottawa Hospital. This research will focus on meeting the unique needs of female patients. Special guests for the evening included (left to right) Dr. Wylam Faught, Chief of the Department of Obstetrics, Gynecology and Newborn Care at TOH; Dr. Elaine Jolly, Medical Director, Shirley E. Greenberg Women's Health Centre; Shirley E. Greenberg; and Rose Lipiec, TD Waterhouse Financial Group.

A Year Of Celebration

Inspiration by Example

Dr. Shiv Jindal marked an incredible milestone in his more than 40-year career in nephrology. He and his wife Sarita committed \$1 million to kick start a fundraising drive that would create a Research Chair in Nephrology for The Kidney Disease Prevention Research Program — the only one of its kind in Canada. Generous community donors provided the other half of the \$2 million needed to make it a reality.

The Ottawa Hospital's Kidney Care Centre at the Riverside Campus will bear Dr. Jindal's name and a donor wall celebrating this community's generosity was unveiled in September 2009. Joining the Jindals (Sarita, left and Dr. Shiv Jindal, far right) were Phil Murray, Chair of The Ottawa Hospital Board of Governors and Dr. Kanta Marwah.



Art Improving Life: Colours on the Bay

There are so many creative ways our community supports The Ottawa Hospital. In 2009, a committed group of artists and citizens in Rockland organized Colours on the Bay — an art show with proceeds committed to The Ottawa Hospital Cancer Centre. In January 2010 members of the group including (left to right) Maurice Villeneuve, Monique Villeneuve, François Caza, Mary Yelle, Gilles Yelle, and Andrée Lortie presented a cheque to Dr. Jack Kitts (far right).



Virtual Reality, Real Life Hope

The Ottawa Hospital entered into a partnership with the Canadian Forces Health Services Group on the installation of a treatment-based virtual reality simulator in The Ottawa Hospital Rehabilitation Centre. It will ensure that both soldiers and civilians with life-altering injuries have access to the most current technology to restore their mobility, confidence and independence. Canadian Forces Surgeon General Commodore Hans Jung (left) and Dr. Jack Kitts (right) signed on to the project at a ceremony on February 11, 2010. The Ottawa Hospital Foundation is currently working to raise the \$500,000 needed to house this new technology.



Changing the Lives of Women in Our Community, One Leaf at a Time

In the fall of 2009, Shoppers Drug Mart employees and customers showed their commitment to The Ottawa Hospital by participating in the annual Tree of Life Campaign. In Ottawa, the funds raised went to support research focusing on women's cancers. In just three weeks, our community donated an incredibly generous \$60,781. In the past four years, the Shoppers Drug Mart Tree of Life Campaign has raised more than \$218,000 for improvements at The Ottawa Hospital.

“I don't want cancer to define my life. I want my life to be defined by what I've accomplished.”

Roger Lalonde, a 21-year employee of Boone Plumbing & Heating Supply Inc. put out a call to action to his co-workers, family and friends after his cancer diagnosis. He asked them to raise funds for the 20-20 Campaign to expand The Ottawa Hospital Cancer Centre. Within a few months, more than \$50,000 was raised. In September, both he and Boone Plumbing received citations recognizing the impact their generous gift will have on patients at The Ottawa Hospital Cancer Centre for years to come. Pictured left to right: Dr. Jack Kitts and from Boone Plumbing: Roger Lalonde, Frank Marcil, Roger's wife Johanne Lefebvre, Gilbert Cyr and Joe Desjardins.



“I am proud to help create a facility where the research we conduct is inspired by the patients that we serve. This unique approach directly benefits our community.”
Dr. Duncan Stewart, CEO and Scientific Director, the Ottawa Hospital Research Institute

Activities and Accomplishments



An Evening of Caring

In the spring of 2009, Louis Bettencourt, owner of Allied Flooring in Ottawa and his wife Stella organized an evening of fine dining, fabulous fashion and inspiring testimonials to raise funds for the 20-20 Campaign. Gorgeous models in spectacular attire graced the runway at the Centurion Conference and Event Centre. The event raised \$25,000 to support the expansion of The Ottawa Hospital Cancer Centre.



The Future is Bright in Robotics

When most people hear “da Vinci” they think of inventor and artist Leonardo da Vinci, but the name is taking on new meaning at The Ottawa Hospital. In August 2009, a group of health care providers donned special eyewear to watch a demonstration of the revolutionary da Vinci HD Surgical Robot’s four interactive robotic arms moving remotely on command through finger-manipulated joysticks. This new minimally-invasive surgical tool will result in shorter hospital stays and faster recovery times for patients. The Ottawa Hospital Foundation is currently working to bring this technology to our Hospital.



A New Generation of Fundraising: Good Luck Spiders

Did you know that in many folklore legends the spider is a sign of good luck? Megan Swift believes this and — using wire, beads, and a lot of time and energy — creates Good Luck Spiders that she sells to raise money for The Ottawa Hospital. So far, her flying fingers have crafted well over 800 spiders and this 13-year-old has now raised more than \$4,100 for the Women’s Breast Health Centre for important research, treatment and education to help in the fight against breast cancer.

Partners in Caring

Baxter Corporation, a long time supporter and supplier of medical devices and pharmaceuticals continued to build upon its long history with The Ottawa Hospital by donating \$1 million to support cancer research at The Ottawa Hospital Cancer Centre. Baxter also participated in The Ottawa Hospital’s Annual Golf Day in June 2009 with this stylish foursome made up of (left to right) Anne Marquis, Baxter Corporation; Connie Colasante, Vice-President of Professional Services and Obstetrics and Gynecology Clinical Program at TOH; Carol Germain, Baxter Corporation; and Denise Picard-Stencer, Clinical Director, Critical Care Program at TOH.



Recognizing Excellence in Research

More than 500 guests attended the annual black-tie Ottawa Hospital Gala in November 2009. The evening of fabulous dining and entertainment at The Westin Ottawa also raised \$120,000 in support of research at the Ottawa Hospital Research Institute (OHRI), one of the largest and most important hospital-based research institutes in Canada. The Gala’s success is greatly due to its dedicated Gala Committee volunteers led by Co-chairs Greg Kane of Stikeman Elliot LLP (left) and Steve West, President of MDS Inc. (right), who shared some laughs with the audience from the podium.



Celebrating Life: In Loving Honour and Memory

The Neo-Natal Intensive Care Unit (NICU) at The Ottawa Hospital General Campus is a cause close to the hearts of Craig and Chantale Pryor. They spent three emotionally charged months there in 2006 when their twin sons were born prematurely. This poignant experience motivated the couple to raise funds, in honour of their son Noah and in memory of his twin brother Dominick, to renovate the family rooms and help other families who find themselves at NICU. In March, they attended a celebration of the opening of the first renovated room. Pictured (left to right): Janet Brintnell, Corporate Clinical Manager, NICU; Craig Pryor and son Noah; Marie-Thérèse Mainville, Nurse, NICU; Chantale Pryor and son Zach.

Financial Report

"In the ten years that I have supported The Ottawa Hospital, I have witnessed improvements that have had a direct and positive impact on my family and on this community."
Rob Ashe, General Manager, Business Intelligence & Performance Management, IBM Corporation

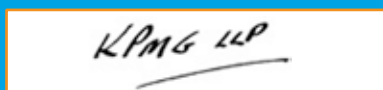


Auditors' Report To The Members

The accompanying summarized statements of financial position and operations and fund balances are derived from the complete financial statements of The Ottawa Hospital Foundation as at March 31, 2010 on which we expressed an opinion without reservation in our report dated April 30, 2010. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of The Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the entity's financial position, results of operations, fund balances and cash flows, reference should be made to the related complete financial statements.



Chartered Accountants, Licensed Public Accountants
Ottawa, Canada
April 30, 2010

Summarized Statement of Operations and Fund Balances

Year ended March 31, 2010, with comparative figures for 2009

	2010	2009
Revenue:		
Donations	\$ 20,859,132	\$ 17,795,786
Lottery	1,860,969	1,883,065
Investment income (loss)	7,634,914	(8,477,353)
	30,355,015	11,201,498
Expenses:		
Direct fundraising	933,280	1,040,701
Other fundraising	2,449,938	2,622,788
Lottery	1,443,672	1,538,692
Administrative	1,043,042	930,274
	5,869,932	6,132,455
Excess of revenue over expenses, before grants	24,485,083	5,069,043
Grants to The Ottawa Hospital and the Ottawa Hospital Research Institute	17,544,288	16,143,469
Increase (decrease) in fund balances	6,940,795	(11,074,426)
Fund balances, beginning of year	64,116,727	75,191,153
Fund balances, end of year	\$ 71,057,522	\$ 64,116,727

"There are many ways to build community. One significant way, in my opinion, is by supporting The Ottawa Hospital."
Jim Taggart, Chairman, Taggart Group of Companies



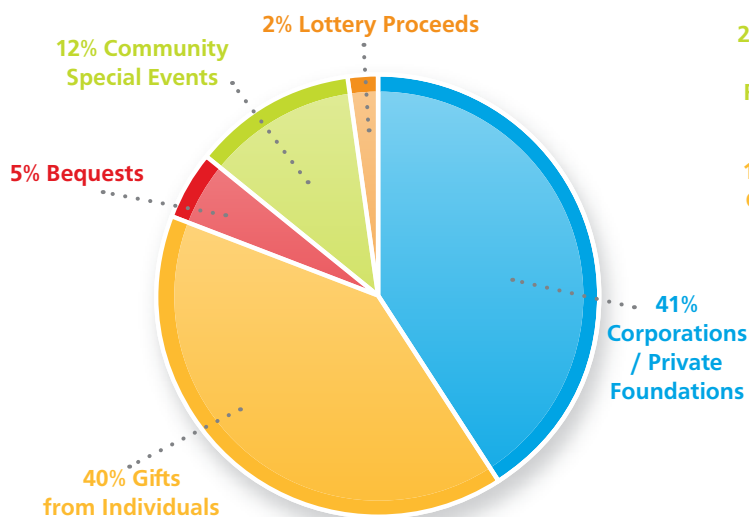
Statement of Financial Position

March 31, 2010, with comparative figures for 2009

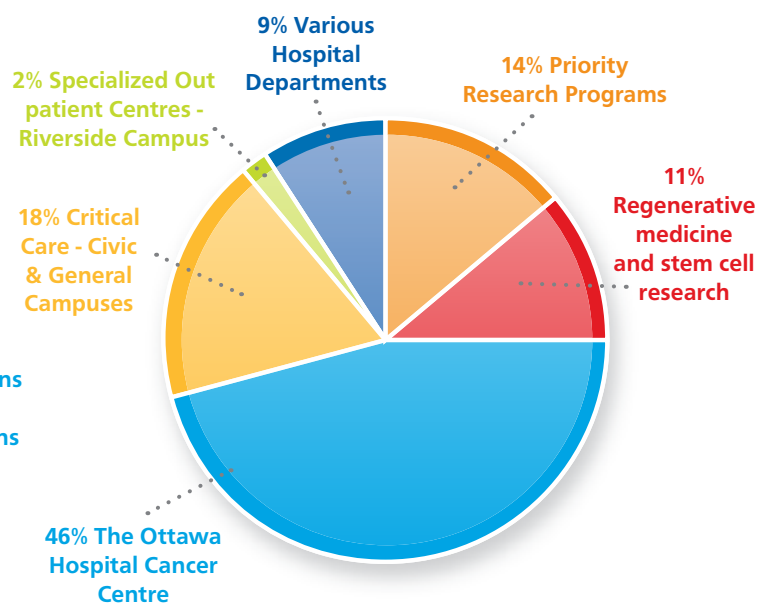
	2010	2009
Assets:		
Cash	\$ 1,497,761	\$ 2,229,628
Amounts receivable	247,343	343,199
Prepaid expenses	15,033	32,447
Investments	79,536,606	70,845,386
Capital assets	325,899	347,630
Total Assets	\$ 81,622,642	\$ 73,798,290
Liabilities:		
Accounts payable	\$ 364,050	\$ 429,814
Grants payable to The Ottawa Hospital	8,324,877	6,975,115
Grants payable to the Ottawa Hospital Research Institute	1,876,193	2,209,914
Deferred revenue	–	66,720
	10,565,120	9,681,563
Fund balances:		
Invested in capital assets	325,899	347,630
Restricted	6,962,678	5,066,352
Endowment	57,457,732	54,490,638
Unrestricted	6,311,213	4,212,107
	71,057,522	64,116,727
Total Liabilities and Fund Balances	\$ 81,622,642	\$ 73,798,290

Note: Complete audited financial statements are available from the Foundation upon request.

Our Donor Community



Thanks to your generosity, we have funded the following projects



Board and 20-20 Cabinet Members

Board of Directors 2009–2010

Hicham N. Adra

Senior Vice-President and General Manager, National Capital Region and Western Canada, CGI ISMC Inc. (Chair)

Douglas C. Casey

President, Charlesfort Development Corporation

Mel Cappe

President, Institute for Research on Public Policy (IRPP)

Claude Des Rosiers

Vice-President General Manager, Boone Plumbing & Heating Supply Inc.

Kenneth G. Evans

Partner, Gowling Lafleur Henderson LLP

George Gaty

Director, Andridge Capital Corporation

Dennis Jackson

Vice-President, Ottawa and West Quebec District, Scotiabank

Steve Kaminski

President, Colonnade Development Incorporated

Gregory Kane Q.C.

Partner, Stikeman Elliott LLP

Michael LeClair

Chief Executive Officer, Ottawa Business Interiors

Connie Martin

Community Volunteer

Eric W. Pryor

Principal, Pryor & Associates

Peter Rowan-Legg

Vice-President and Investment Advisor, CIBC Wood Gundy

Steve Spooner

Chief Financial Officer, Mitel Networks

Dr. Philip Wells

Chief/Chair, Department of Medicine, TOH and U of O

Steve West

CEO, MDS Inc.



"As Chair of The Ottawa Hospital Foundation's Board of Directors I am honoured to work with so many community leaders whose dedication to this hospital is improving health care for everyone."
Hicham N. Adra, Senior Vice-President and General Manager, National Capital Region, CGI

20-20 Cabinet Members

Yves Tremblay

Past-Chair, The Ottawa Hospital Board of Governors (Co-Chair)

Steve West

CEO, MDS Inc. (Co-Chair)

Rabbi Dr. Reuven P. Bulka

Community Volunteer (Honorary Co-Chair)

Roger Greenberg

Chairman and CEO, The Minto Group (Honorary Co-Chair)

Murray Ages, Q.C.

Kimbel Victor Ages LLP

Rob Ashe

General Manager, Business Intelligence & Performance Management, IBM Canada Ltd.

Colin S. Baxter

Partner, Cavanagh Williams Conway Baxter LLP

Mary Bellefeuille

Vice-President, Retail Distribution, CIBC

Marie Boivin

Managing Director, Accu-Rate Corporation

John Crichton

President and Chief Executive Officer, NAV CANADA

Claude Des Rosiers

Vice-President General Manager, Boone Plumbing & Heating Supply Inc.

Paula Doering

Vice-President, Clinical Programs, Regional Vice-President, Cancer Services, The Ottawa Hospital

John Doran

President, Domicile Developments Inc.

Jim Durrell

President, Capital Dodge Chrysler Jeep Ltd.

Dr. Michael Fung Kee Fung

Head, Surgical Oncology, The Ottawa Hospital

George Gaty

Director, Andridge Capital Corporation

Sandra Goldberg

Partner, Ernst & Young, LLP

Graeme Gordon

Senior Vice-President, Innovapost

Dr. Glenwood Goss

Head, Division of Medical Oncology, Professor of Medicine, University of Ottawa, The Ottawa Hospital Cancer Centre

Dr. Laval Grimard

Radiation oncologist, The Ottawa Hospital Cancer Centre

Brett Howard

Community Volunteer

Rick Hughes

Branch Manager and Vice President, BMO Nesbitt Burns Inc.

Steve Kaminski

President, Colonnade Development Incorporated

Gregory Kane, Q.C.

Partner, Stikeman Elliott LLP

Linda J. Keen

Community Volunteer

Dr. Jack Kitts

President and CEO, The Ottawa Hospital

Steve Madely

Morning Host, 580 CFRA Radio, CTV Globemedia

Bob McElligott

Chairman, Brickland Timberlay Corporation

Robert Merkley

President, Merkley Supply Ltd.

Jim Orban

Publisher, The Ottawa Citizen

Gisèle Richer

Community Volunteer

Ben Robitaille

CEO, AxesNetwork Solutions Inc.

Debi Rosati

CA, President, RosatiNet Inc.

Gisèle Savage

Community Volunteer

Michael Sharp

Vice President, Northern Ontario Region, Black and McDonald Ltd. and Chair, Ottawa Construction Association

Peter Stenger

President, Uniform Developments

Paul Vaillancourt

Senior Executive Financial Consultant, Investors Group Financial Services

Gary Zed

Partner, Ernst & Young, LLP

"As health care providers we want to offer the highest standard of patient care to your loved ones. Your support will allow us to do just that."
Dr. Jack Kitts, President and CEO, The Ottawa Hospital

