# annual report THE OTTAWA HOSPITAL FOUNDATION

# 2012-2013

The Ottawa | La Fondation Hospital de l'Hôpital Foundation d'Ottawa

the faces of philanthropy

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As a physician and researcher, I see first-hand the positive impact of the generosity of individuals in our community. As a donor, I'm proud to be a part of that.

-Dr. Philip Wells, Chief/Chair, Department of Medicine, The Ottawa Hospital and University of Ottawa, and a member of our Board of Directors

# the faces of philanthropy

Philanthropy is about making the world a better place. Philanthropy changes lives and transforms organizations. It is about making use of one's own strengths and blessings to improve the well-being of others. At The Ottawa Hospital Foundation, we witness the diversity of philanthropy every day, and it is my hope that this annual report will provide you with a glimpse into the joy and optimism that philanthropy fosters.

Philanthropy is improving health care in Ottawa. Of that, I am certain. Evidence of this may be seen in every corner of the Hospital, from life-changing equipment at The Ottawa Hospital Cancer Centre to life-saving research at the Ottawa Hospital Research Institute. I would argue, however, that the most compelling evidence is seen in the faces of those who believe in the intrinsic value of health care, and those are the faces of philanthropy.

Gratitude is the motive behind many of our donors who are committed to making this small corner of our world better for their loved ones and neighbours, their colleagues and friends. Hope inspires others to support the work of researchers who envision a world where severed spinal cords may be repaired and where cancer is easily treated. Compassion is yet another reason our donors support the Hospital. Indeed, there are as many reasons as there are faces.

While much of this last fiscal year has been abundant with thanking our donors, we have also been laying the groundwork for a new campaign. In the coming months, you will hear more about our plans to fund three vital pillars of health care: talent, technology and discovery. These three pillars—each a resounding strength of The Ottawa Hospital—place the future of medicine within our reach. We will be inviting you to help build that future with us.

Sincerely,

Tim Kluke President and CEO



To show our appreciation for his leadership, we nominated Stephen Greenberg (left) for the Association of Fundraising Professionals' Outstanding Individual Philanthropist Award, which was bestowed upon him in November. A few months earlier, Mr. Greenberg and his wife, Jocelyne, joined Dr. Rodney Breau, a Surgical Oncologist in the Division

above

of Urology, at the unveiling of the da Vinci Surgical System. Mr. Greenberg led the Robot Fundraising Committee responsible for bringing da Vinci to Ottawa, and he launched the campaign with a \$1 million donation. As Dr. Jack Kitts, President and CEO of The Ottawa Hospital, once said, "Each of us individually, and together as a community, has the power to determine what health care will look like in Ottawa." Corinne and Herb Zagerman (centre) have taken that message to heart. Dr. Ginette Rodger, Senior Vice-President, Professional Practice and Chief Nursing Executive, joined the Zagermans and our President and CEO, Tim Kluke, for the naming of the Centre for Nursing Excellence in June. The centre was named in their honour in

gratitude for their long-time support of

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Le Centre d'excellence en soint infi Centre for Nursing Excellence

• nursing education.

• Every day, individuals make the decision to support an area of the

Hospital that resonates with that • individual, and that support goes on to improve patient care for many. An example of this support is Adrienne Doré, whose generous gift to The Ottawa Hospital Cancer Centre will improve care for the more than 24,000 patients who come to the Cancer Centre for diagnosis and treatment every year. To show our gratitude, we named a waiting area in honour of Mrs. Doré. At the naming ceremony in January, she was joined by Rob Brown, a Radiation Therapist at the Cancer Centre, and Jennifer Van Noort, our Vice-President of Philanthropy.

above

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found a way to give back to The Ottawa Hospital Cancer Centre. This retired 78-year-old grandfather (pictured with grandsons Patrick and Adam) volunteers at the Cancer Centre and runs an EMC newspaper delivery route, donating all his earnings to support the research of Dr. John Bell at the Ottawa Hospital Research Institute. Dr. Bell has made headlines in the last year for his work with oncolytic (cancer-killing) viruses.

Following his recovery from cancer, Duncan Ferguson



below

The pink ribbons covering Megan Kendall mark the bones that were broken when she was hit by a van a few years ago. After two surgeries, three months of hospitalization and a stint at The Ottawa Hospital Rehabilitation Centre, Ms. Kendall ran in and volunteered as honorary Co-Chair for the 19th edition of Rattle Me Bones. Held at the General Campus, the Halloween-themed race, which includes a 10K, 5K, 2K and 1K, raised \$97,383 in support of patient care and arthritis and orthopedic research.



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The Ottawa Hospital plays a huge role in the future of our local economy. Supporting it makes good business sense because a strong hospital is a competitive advantage for our community.

> -Mark Sutcliffe, entrepreneur, writer and broadcaster



• Each year the President's Breakfast—one for the community in September and one for the public service

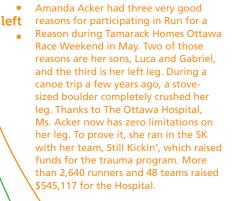
 in May—inspires extraordinary support for The Ottawa Hospital. At the core of the success of the breakfasts are the President's Circle Volunteers, who reach out to their colleagues and friends to attend either of these one-hour events. And leading these volunteers are (from left) Jean-Pierre Blais, Co-Chair of the President's Breakfast for the Public Service, Mary Jane Manley, Co-Chair of the President's Breakfast for the community, Dr. Jack Kitts, President and CEO of The Ottawa Hospital, and Graham Bird, Co-Chair of the President's Breakfast for the community.



below



The rain may have cancelled the ride, but it didn't dampen the spirits of the more than 700 cyclists and fundraisers at Ride
the Rideau in September. This incredibly enthusiastic group of individuals raised an outstanding \$1.74 million for cancer research. Shawn Hoey (pictured with his daughter, Nayeli) participated and fundraised in honour of his late mother, who succumbed to an aggressive form of cancer. Mr. Hoey shared his emotional story with the riders, including 22 cancer survivors, just prior to the start of the ride.



GRANDMA WOULD BE PROUD!



More than 560 business and community leaders were welcomed by Co-Chairs Steve West, CEO of Nordion Inc., and Whitney Fox at The Ottawa Hospital Gala in November. During the evening, three Ottawa Hospital Research Institute researchers were honoured for their innovative ideas, which have led to new discoveries in their respective fields of regenerative medicine and clinical epidemiology. The three award winners are Dr. Vahab Soleimani, Dr. David Picketts and Dr. Philip Wells, who also sits on our Board of Directors.

above

Certainly some day we will all be directly influenced by our hospital care. Support today builds for a better tomorrow.

> -Peter Stenger, President, Uniform Developments and Leasing Ltd.

We happily gathered physicians, patients and supporters to launch Shoppers Drug Mart's 2012 Tree of Life campaign in support of women's health in September. The campaign raised more than \$116,000 for the expansion of The Ottawa Hospital Breast Health Centre. Those in attendance at the dedication and tree planting included Dr. Jean Seely, Head of Breast Imaging, Sharon Martin, our Senior Director of Philanthropy, Cibele Walsh of Shoppers Drug Mart, Tracy Power, a former patient of the Breast Health Centre, and Ches Woolfrey and Bashir Surani of Shoppers Drug Mart.

Sometimes it takes one person to inspire many to make a difference. That's what happened at Merkley Supply Ltd. when Robert Merkley (front row, far left), President and CEO, rallied employees and suppliers to join the Brick Peddlers team for Ride the Rideau in support of cancer research. The Brick Peddlers numbered 45 riders and raised \$136,269 at the September event. As if that wasn't enough, Merkley Supply was one of the sponsors of the 100-km ride, and Mr. Merkley was Co-Champion with Claude Des Rosiers, Vice-President General Manager of Boone Plumbing and Heating Supply Inc.

above

We echo the hoorahs of these golfers at the inaugural White Coat Golf Classic in June! Presented by NCI, the sold-out event raised \$25,000 for cancer care at The Ottawa Hospital Cancer Centre. This special initiative grew out of the White Coat Campaign, which rallies workplaces across our city to support improvements in patient care. "We have all been touched by The Ottawa Hospital, and our employees are tremendously proud of their support," says Ranald McGillis, President and CEO of Kongsberg Gallium and Chair of the White Coat Campaign Committee.

Long-time supporters of cancer care, Urbandale Corporation was honoured with a permanent recognition in the Ages Cancer Assessment Clinic at the General Campus. Lawrence and Sharon Weinstein joined Dorothy Nadolny and Richard and Michelle Sachs at the unveiling in May. Mr. Weinstein is a Founding Partner of LaBarge Weinstein LLP, and Mr. Sachs is President at Urbandale; the two were inspired to support the acquisition of the da Vinci Surgical System, which promises prostate cancer patients less trauma and faster recoveries.

below

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Patients who are diagnosed with cancer are often concerned about their diet, and dietitians at The Ottawa Hospital Cancer Centre Psychosocial Oncology Program provide more than 2,500 consultations per year. They identified the need to develop a tool for patients to learn more about proper diet and nutrition while undergoing cancer treatments, in the comforts of their own home and on their own time. In response to this need, the folks at Abbott Nutrition committed their support for a patient education program that includes online videos to improve patient knowledge and nutritional status.



below



It was with great excitement that we celebrated NAV CANADA's award for Outstanding Corporate Philanthropist presented by the Association of Fundraising Professionals in

left November. Tim Kluke, our President and CEO, applauded John Crichton, President and CEO of

 NAV CANADA, who accepted the award on behalf of the company's employees. We nominated NAV CANADA and its employees in recognition of their past and future support for cancer care and research. In May we unveiled a plaque honouring the tireless support of the Civic Auxiliary. The plaque, which is located in the mall between the main entrance and the shops, recounts the story of the auxiliary over the last 60 years. In that time, the auxiliary volunteers have raised more than \$13 million for improvements to patient care at the Civic Campus.

below

The first official gathering of the Legacy of Care Society took place in May. The Legacy of Care Society was created to thank donors who have included us in their estate plan and provide them with the opportunity to learn more about research and patient care. At the inaugural luncheon, for example, Dr. Eve Tsai, a Neurosurgeon and Associate Scientist, shared her research into harnessing stem cells to repair damaged spinal cords. Estate gifts fund all areas of the Hospital and Research Institute, and we are grateful to these

• forward-thinking individuals.

below



I knew it was valuable to give to the Research Institute; I never imagined the joy and recognition I would receive in return.

• Members of The Friends of above The Ottawa Hospital (General

 Campus) are filled with pride as they posed in front of the Cancer Care Donor Wall located to the left of the Minto Pavilion. The Friends generously supported the 20-20 Campaign to build The Ottawa Hospital Cancer Centre, and the wall pays tribute to them and each and every donor in the community who supported the campaign. • In November we called above upon all women in our

community to learn more about women's health initiatives at The Ottawa Hospital. Among the more than 200 attendees, which included experts in women's health, were Hélène Robillard, Lucette Tassie, Lenore Dell, Wanda Molnar and Susan Johnston—all members of the auxiliary at the Riverside Campus.





We honoured Partners Investing in Parkinson Research (PIPR) with our Inspiration Award at the President's Dinner in June. The original inspiration for PIPR came when five individuals, whose family members were facing Parkinson's disease, decided to take action to support Parkinson's research. Four years later, they have raised more than \$640,000. Dr. David Grimes (far left), Director of the Parkinson's Disease and Movement Disorders Clinic at The Ottawa Hospital, and Dr. Jack Kitts (second from right), President and CEO of The Ottawa Hospital, were on hand to present the award to Roberta Driscoll, Andrew Frank and Richard Shantz.



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above

Randle Wilson receives a tutorial in • using a Laparoscopic Training Box from Kathy Labelle, a Simulation Technician at

• the uOttawa Skills and Simulation Centre at The Ottawa Hospital. The April tour gathered together donors from all corners of our community—Mr. Wilson attended the President's Breakfast for the Public Service, for example—to learn more about this crucial training centre, for which we are raising \$2.5 million. The Skills and Simulation Centre enhances patient safety by improving the education opportunities for health-care professionals and informing best clinical practices through innovative research.

We celebrated the philanthropy of Bell Canada in October for their compassionate support of The Ottawa Hospital Mental Health Program. Through its Bell Let's Talk community fund grant, Bell's gift will foster the creation of a new program to help high-risk pregnant youth. "Mental health programs are able to target vulnerable populations where they can make a real difference in an individual's life," said Dr. Jack Kitts, President and CEO of The Ottawa Hospital, who presented Mirko Bibic, Bell's Executive Vice-President, Chief Legal and Regulatory Officer, with a citation to acknowledge Bell's generosity.

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# summary financial statements of The Ottawa Hospital Foundation report of the independent auditor on the summary financial statements

To the Members of The Ottawa Hospital Foundation / La Fondation de l'Hôpital d'Ottawa

The accompanying summary financial statements, which comprise the summary statements of financial position as at March 31, 2013 and the summary statement of operations for the year then ended, are derived from the audited financial statements of The Ottawa Hospital Foundation / La Fondation de l'Hôpital d'Ottawa (the "Foundation") for the year ended March 31, 2013. We expressed an unmodified audit opinion on those financial statements in our report dated May 30, 2013.

The summary financial statements do not contain all the disclosures required by Canadian accounting standards for not-for-profit organizations applied in the preparation of the audited financial statements of the Foundation. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of the Foundation.

# Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements. The summary statement of financial position and summary statement of operations are derived from the complete set of financial statements of the Foundation. They meet the recognition and measurement principles of Canadian accounting standards for not-for-profit organizations.

## Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

## Opinion

In our opinion, the summary statements of financial position and summary statements of operations derived from the audited financial statements of The Ottawa Hospital Foundation / La Fondation de l'Hôpital d'Ottawa for the year ended March 31, 2013 are a fair summary of those financial statements, in accordance with the established criteria stipulating that the summary financial statements are derived from the complete set of financial statements of the Foundation and that they meet the recognition and measurement principles of Canadian accounting standards for not-for-profit organizations

## **Comparative Information**

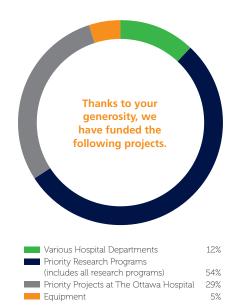
Without modifying our opinion, we draw attention to the fact that the Foundation adopted Canadian accounting standards for not-for-profit organizations on April 1, 2012, with its transition date being April 1, 2011. These standards have been applied retrospectively by management to comparative figures included in these summary financial statements, including the summary statements of financial position as at March 31, 2012 and April 1, 2011 and the summary statement of operations for the year ended March 31, 2012. We did not have the engagement to report on the restated comparative figures and as such, they have not been audited.

Deloitte LLP

Chartered Accountants LICENSED PUBLIC ACCOUNTANTS MAY 30, 2013



Community Special Events	18%
Bequests	12%
Gifts from Individuals	32%
Corporations / Private Foundations	36%
Lottery Proceeds	2%



# summary statement of operations

# summary statement of financial position

as at March 31, 2013

as at March 31, 2013

	2013	2012 (unaudited)		March 31, 2013	March 31, 2012 (unaudited)	April 1, 2011 (unaudited)
REVENUE			CURRENT ASSETS			
Donations	\$ 20,051,226	\$ 19,020,286	Cash	\$ 6,605,578	\$ 3,948,102	\$5,140,265
Lottery	505,477	568,470	Accounts receivable	270,135	274,874	512,786
Investment income (loss)	814,007	(3,862,845)	Prepaid expenses	18,444	20,513	-
	21,370,710	15,725,911		6,894,157	4,243,489	5,653,051
EXPENDITURES			INVESTMENTS	70,760,111	76,065,731	84,106,181
Direct fundraising	1,234,380	1,171,791	CAPITAL ASSETS	335,124	346,653	339,612
Other fundraising	2,754,189	2,764,567		\$ 77,989,392	\$ 80,655,873	\$90,098,844
Lottery	112,111	76,841				
Administrative	1,028,669	1,020,016	CURRENT LIABILITIES			
	5,129,349	5,033,215	Accounts payable and accrued liabilities	\$492,650	\$376,308	\$455,851
			Grants payable to The Ottawa Hospital	4,485,105	7,007,273	9,365,964
Excess of revenue over expenditures, before grants	16,241,361	10,692,696	Grants payable to the Ottawa Hospital Research Institute	4,836,322	3,859,042	2,728,700
GRANTS	17,479,296	18,827,775		9,814,077	11,242,623	12,550,515
EXCESS (DEFICIENCY) OF REVENUE OVER			FUND BALANCES			
EXPENDITURES	\$ (1,237,935)	\$ (8,135,079)	Unrestricted fund	325,314	203,413	1,784,548
			Invested in capital assets	335,124	346,653	339,612
			Restricted fund	6,420,821	6,613,926	6,876,219
			Endowment fund	61,094,056	62,249,258	68,547,950
				68,175,315	69,413,250	77,548,329
				\$77,989,392	\$ 80,655,873	\$90,098,844

The following individuals and corporations made a leadership donation in 2012–2013. An asterisk indicates donors who have chosen to make a multi-year pledge.

#### founding member \$1,000,000+

Nancy and Carey Garrett\* The Friends of The Ottawa Hospital—General Campus\* The Sprott Foundation

#### visionary

\$500,000 - \$999,999 Robert Ashe and Sandra Herrick\* Canadian Cancer Society\*

## partner

\$250,000 - \$499,999 Boehringer Ingelheim (Canada) Ltd.\* Radiologists of The Ottawa Hospital Gisèle Savage\* Dr. Barry Sherman

#### benefactor \$100,000 - \$249,999

Felicia and Arnold Aaron Foundation\* Abbott Nutrition Canada\* Subhash and Sarita Agrawal\* Amgen Canada Anesthesia Associates. General Campus\* Bayer Inc.\* Donald and Sheila Bavne\* Black & McDonald Limited\* Borden Ladner Gervais LLP\* Broccolini Construction\* CareWorks\* Celgene Inc. Colonnade Development Inc.\* Costco Wholesale\* Coughlin & Associates Ltd.\* The DATA Group of Companies\* Dermatologists of The Ottawa Hospital Dewaan Foundation\* Mark and Monigue Dickinson\* Doherty & Associates Ltd.\* Adrienne Doré DPA Industries Inc. Peter and Eva Foustanellas John Jussup and Sandy Goldberg\* Jindal Foundation\*

and Family Gregory Kane, Q.C. and Adrian Burns\* Leo Pharma Inc.\* M. Ersin Ozerdinc and Kathleen Grimes\* The Properties Group\* Ride For Dad John and Jennifer Ruddy\* Shoppers Drug Mart Sitecast Construction Corp.\* Tannis 21 Foundation\* Late Ethel and Irving Taylor and Family Jean and William Teron. 0.C.\* Jean-Guy Rivard and Valecraft\* Botho and Helga von Hampeln\* Lisa and Gary Zed\* ZW Group Inc.\* investor \$50.000 - \$99.999

#### **BBS** Construction (Ontario) Ltd.\* Bell Canada Robert Campeau Family Foundation\* CGI ISMC Inc.\* Domicile Developments Inc.\* Fisher Scientific\* Joyce M. Garinther\*

Drs. Seema and Hari Johri Kenneth and Jacqueline Guarisco\* Harmon Foundation\* Larry and Sheila Hartman\* Johannes R. Hill and Inez Kettles\* Kiwanis Club of Ottawa Medical Foundation Lois Laguerre\* John L. and Estelle Liberman\* Albert J. Lynch\* Frederic S. and Ogden Martin\* Merkley Supply Ltd.\* Morin Insulation and Roofing Ltd.\* Nelligan O'Brien Payne LLP\* PCL Constructors Canada Inc.\* The Ottawa Hospital Emergency Physicians\* Don and Cathy Warren Jeff York\* builder

#### \$25,000 - \$49,999 Annis O'Sullivan Vollebekk Ltd.\* Bassi Construction & Masonry Ltd.\* Pankaj and Lori Bhargava Robert M. Blake\* Burnkirk B.C.A. Ltd.\* Michael Caletti Arch and Marg Campbell\*

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Fighters Association\*

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Sol and Zelaine Shinder\* Lawrence Solowav\* The Stelcner Family\* Dr. David J. Stewart\* Dr. Duncan Stewart and Rosemary Dunne\* Taggart Parkes Foundation Tierney Stauffer LLP\* Royal and Yolande Tourangeau\* Verval Ltée (Charles A. Turpin)\* Viking Rideau Corporation\* W.S. Sales Associates Ltd.\* Steve and Eunice West\* Dr. Ronald and Helen

Worton\* Debi and Neil Zaret\*

## leader

\$10,000 - \$24,999 Abbott Point of Care Hicham Adra\* Dr. Charles Agbi\* Vas Dev and Darshana Aggarwal\* Gino J. Aiello and Katherine B. Kaitola\*

Nadia Arhab-Tata and Mike Tata\* Hazel Bancroft Alexander P. Beaton\* Arvind and Anupam Bhargava Dr. Harold Rick Biewald and Dr. Erin Keely\* Graham Bird\* Lyse and Paul Emile Bisson\* John and Leslie Booth\* Jeff and Michele Boyd\* Sylvain and Sonia Brisebois\* Dr. Gregory L. Bryson\* John and Fruji Bull\* Margaret Campbell\* Mary A. Cassidy\* CLV Group/McGahan Family Foundation\* Patrick Coadv\* Coedco Holdings Inc.\* J. Arthur Cogan and Linda Nadolny-Cogan\* Leonard and Rhona Cogan\* Cohen & Cohen (A Division of American Iron & Metal LP)\* Construction Junic Enr. Elizabeth I. Cosgrove\* Grant and Karen Crozier\* Richard Dearden\* Dan and Penny Dodge Joyce Domino-Gloyn and

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Mary Jane Manley\*

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